

## Combined Delivery Report

Project: **00118860 - Sinergia para fortalecer gestión ANP**

Country: **Mexico**

Period: **Quarter 2, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>1,843,963.72</b>	<b>0.00</b>	<b>1,843,963.72</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,791.85	0.00	1,791.85
71305	Local Consult.-Sht Term-Tech	0.00	985.93	0.00	985.93
71610	Travel Tickets-Local	0.00	805.92	0.00	805.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,842,171.87	0.00	1,842,171.87
71305	Local Consult.-Sht Term-Tech	0.00	18,411.59	0.00	18,411.59
71360	Local Consult-Security	0.00	763.83	0.00	763.83
71405	Service Contracts-Individuals	0.00	1,606,591.28	0.00	1,606,591.28
71410	MAIP Premium SC	0.00	669.69	0.00	669.69
71415	Contribution to Security SC	0.00	53,610.78	0.00	53,610.78
71610	Travel Tickets-Local	0.00	5,829.98	0.00	5,829.98
71615	Daily Subsistence Allow-Intl	0.00	-53.62	0.00	-53.62
71620	Daily Subsistence Allow-Local	0.00	2,514.42	0.00	2,514.42
71625	Daily Subsist Allow-Mtg Partic	0.00	-236.73	0.00	-236.73
71635	Travel - Other	0.00	1,101.80	0.00	1,101.80
72405	Acquisition of Communic Equip	0.00	1,805.74	0.00	1,805.74
72505	Stationery & other Office Supp	0.00	637.91	0.00	637.91
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	143.56	0.00	143.56
72810	Acquis of Computer Software	0.00	753.45	0.00	753.45
73410	Maint, Oper of Transport Equip	0.00	2,018.03	0.00	2,018.03
74110	Audit Fees	0.00	1,989.21	0.00	1,989.21
74210	Printing and Publications	0.00	133.88	0.00	133.88
75105	Facilities & Admin - Implement	0.00	136,470.31	0.00	136,470.31
75705	Learning costs	0.00	9,193.94	0.00	9,193.94
76125	Realized Loss	0.00	87.27	0.00	87.27
76135	Realized Gain	0.00	-264.45	0.00	-264.45
<b>Project Total:</b>		<b>0.00</b>	<b>1,843,963.72</b>	<b>0.00</b>	<b>1,843,963.72</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00115497 - Fortalecimiento CONANP</b>		<b>0.00</b>	<b>1,843,963.72</b>	<b>0.00</b>	<b>1,843,963.72</b>
Activity: ACTIVITY1 - Eficiencia Institucional		0.00	1,303,474.35	0.00	1,303,474.35
Fund: 30071 - Programme cost sharing - GOV1		0.00	1,303,474.35	0.00	1,303,474.35
71305	Local Consult.-Sht Term-Tech	0.00	18,411.59	0.00	18,411.59
71360	Local Consult-Security	0.00	763.83	0.00	763.83
71405	Service Contracts-Individuals	0.00	1,127,919.37	0.00	1,127,919.37
71410	MAIP Premium SC	0.00	468.21	0.00	468.21
71415	Contribution to Security SC	0.00	37,483.85	0.00	37,483.85
71610	Travel Tickets-Local	0.00	5,654.48	0.00	5,654.48
71615	Daily Subsistence Allow-Intl	0.00	-45.01	0.00	-45.01
71620	Daily Subsistence Allow-Local	0.00	2,745.41	0.00	2,745.41
71625	Daily Subsist Allow-Mtg Partic	0.00	-236.73	0.00	-236.73
71635	Travel - Other	0.00	992.70	0.00	992.70
72405	Acquisition of Communic Equip	0.00	1,571.53	0.00	1,571.53
72715	Hospitality Catering	0.00	0.00	0.00	0.00
72805	Acquis of Computer Hardware	0.00	143.56	0.00	143.56
73410	Maint, Oper of Transport Equip	0.00	2,018.03	0.00	2,018.03

75105	Facilities & Admin - Implement	0.00	96,566.77	0.00	96,566.77
75705	Learning costs	0.00	9,193.94	0.00	9,193.94
76125	Realized Loss	0.00	87.27	0.00	87.27
76135	Realized Gain	0.00	-264.45	0.00	-264.45
Activity: ACTIVITY2 - Gobernanza y Participación		0.00	203,051.30	0.00	203,051.30
Fund: 30071 - Programme cost sharing - GOV1		0.00	203,051.30	0.00	203,051.30
71405	Service Contracts-Individuals	0.00	182,033.49	0.00	182,033.49
71410	MAIP Premium SC	0.00	75.06	0.00	75.06
71415	Contribution to Security SC	0.00	6,011.11	0.00	6,011.11
71615	Daily Subsistence Allow-Intl	0.00	-8.61	0.00	-8.61
71620	Daily Subsistence Allow-Local	0.00	-100.59	0.00	-100.59
75105	Facilities & Admin - Implement	0.00	15,040.84	0.00	15,040.84
Activity: ACTIVITY3 - Representatividad Ecológica		0.00	156,411.71	0.00	156,411.71
Fund: 30071 - Programme cost sharing - GOV1		0.00	156,411.71	0.00	156,411.71
71405	Service Contracts-Individuals	0.00	140,013.08	0.00	140,013.08
71410	MAIP Premium SC	0.00	57.52	0.00	57.52
71415	Contribution to Security SC	0.00	4,600.84	0.00	4,600.84
71610	Travel Tickets-Local	0.00	175.50	0.00	175.50
71620	Daily Subsistence Allow-Local	0.00	-130.40	0.00	-130.40
71635	Travel - Other	0.00	109.10	0.00	109.10
75105	Facilities & Admin - Implement	0.00	11,586.07	0.00	11,586.07
Activity: ACTIVITY4 - Proyectos Estratégicos		0.00	56,547.40	0.00	56,547.40
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,791.85	0.00	1,791.85
71305	Local Consult.-Sht Term-Tech	0.00	985.93	0.00	985.93
71610	Travel Tickets-Local	0.00	805.92	0.00	805.92
Fund: 30071 - Programme cost sharing - GOV1		0.00	54,755.55	0.00	54,755.55
71405	Service Contracts-Individuals	0.00	48,950.66	0.00	48,950.66
71410	MAIP Premium SC	0.00	21.59	0.00	21.59
71415	Contribution to Security SC	0.00	1,727.34	0.00	1,727.34
75105	Facilities & Admin - Implement	0.00	4,055.96	0.00	4,055.96
Activity: ACTIVITY5 - Gestión del proyecto		0.00	124,478.96	0.00	124,478.96
Fund: 30071 - Programme cost sharing - GOV1		0.00	124,478.96	0.00	124,478.96
71405	Service Contracts-Individuals	0.00	107,674.68	0.00	107,674.68
71410	MAIP Premium SC	0.00	47.31	0.00	47.31
71415	Contribution to Security SC	0.00	3,787.64	0.00	3,787.64
72405	Acquisition of Communic Equip	0.00	234.21	0.00	234.21
72505	Stationery & other Office Supp	0.00	637.91	0.00	637.91
72810	Acquis of Computer Software	0.00	753.45	0.00	753.45
74110	Audit Fees	0.00	1,989.21	0.00	1,989.21
74210	Printing and Publications	0.00	133.88	0.00	133.88
75105	Facilities & Admin - Implement	0.00	9,220.67	0.00	9,220.67
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	0.00	0.00	0.00
<b>Project Total:</b>		<b>0.00</b>	<b>1,843,963.72</b>	<b>0.00</b>	<b>1,843,963.72</b>

### Funds Utilization

Output: 00115497 - Fortalecimiento CONANP Implementing Partner: 02023 - Comisión Nacional de Areas Nat	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	31,338.58

Signed by

**Sandra Sosa**

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Date: Sep 10, 2020

Signed by

**Jorge Bustillos**

Coordinador del Proyecto  
PNUD

Date: Sep 15, 2020